



ANNUAL REPORT

Archdiocese
Caritas Prague

2010

 **NADACE**
ČESKÉ SPOŘITELNY



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BY WAY OF INTRODUCTION

UNIQUENESS OF CARITAS



Dear readers,

You are having in front of you our annual report for 2010, where, among the lines filled with exact numbers and statistical data, you may be able to find yet another message – a certain specificity which

distinguishes Caritas from other similar organizations with which we cooperate. What, then, makes Caritas original?

In the first place, it is the steadiness of Caritas, which makes it so unique, chiefly

Caritas is firmly rooted in the identity of the Roman Catholic Church – the assistance it provides originates in the Christian perspective of the world.

thanks to its firmly established goals, intentions and unselfishness of its staff. Many of you, who either work for Caritas or support its activities, are well familiar with the longstanding character of its projects. It is not an expression of a lack of creativity, but rather a sign of loyalty: Caritas does not seek or abandon people in need in line with changing trends or momentary media waves, but stands loyally by those who are truly in need, without dramatic speeches or bombastic publicity campaigns. The steadiness of its projects – their sustainability in time – results from its key motivation, the Gospels.

Another distinguishing feature of Caritas is that it is firmly rooted in the identity of the Roman Catholic Church – the assistance it provides originates in the Christian per-

spective of the world. Caritas tries to be an expression of the Church's mission, which is to testify to the presence of God's love among us, the love for all mankind and especially for the least, for the insignificant ones – for the poor.

In the „Deus Caritas est“ encyclical letter, Pope Benedict XVI appeals for a professionalization of charitable work when he says:

„Individuals who care for those in need must first be professionally competent: they should be properly trained in what to do and how to do it, and committed to continuing care. Yet, while professional competence is a primary, fundamental requirement, it is not of itself sufficient. We are dealing with human beings, and human beings always need something more than technically proper care. They need humanity. They need heartfelt concern. Those who work for the Church's charitable organizations must be distinguished by the fact that they do not merely meet the needs of the moment, but they dedicate themselves to others with heartfelt concern, enabling them to experience the richness of their humanity. Consequently, in addition to their necessary professional

Caritas stands loyally by those who are truly in need, without dramatic speeches or bombastic publicity campaigns.

training, these charity workers need a “formation of the heart” (Deus Caritas est, 31a).“

When you read the following text, you will be holding in your hands the proof of a highly professional work of the Archdiocese Caritas Prague, yet among the lines you will perhaps glimpse the signs of its uniqueness.

Fr. Dr. Vojtěch Eliáš, President

ABOUT THE ARCHDIOCESE

Caritas Prague

STATUS OF THE ORGANIZATION

The Archdiocese Caritas Prague is a public church legal entity. It is registered in accordance with Art. § 22 paragraph 1 of Act No. 308/1991 Coll. in the legal entities register at the Ministry of Culture of the Czech Republic as a part of the Roman Catholic Church. President and Director, who are the statutory representatives, are nominated by the bishop of the Archdiocese of Prague.

The main activity of the Caritas Prague is helping the needy in the Archdiocese of Prague. An integral part of activities is development and humanitarian help in the countries of the „third world“.

FUNDING

The Caritas Prague funds its activities due to the support of donors, state and local authorities, church collections and benefit events. The Caritas Prague had about 150 employees in 2010. Besides permanent wor-

kers, there are volunteers who participate in Caritas Prague projects and regular events, like Epiphany collection or benefit concerts, and contribute to their smooth course.

CARITAS PRAGUE

IN THE PROFESSIONAL ASSOCIATIONS

Caritas Prague is a member of the Czech Catholic Caritas Association. This family of charity organizations is the largest non-governmental network of social-healthcare services with more than one hundred year old history. Global Caritas association is a confederation of 162 national Caritas (Caritas International) and it is one of the largest humanitarian organizations in the world.

Caritas Prague also associates with other organizations in the following platforms: Czech Forum for Development Cooperation (www.fors.cz), Czech Council of Humanitarian Organizations (www.crho.org), Association for Fair Trade (www.fair-trade-asociace.cz).

3 QUESTIONS FOR THE DIRECTOR of the Archdiocese Caritas Prague



Looking to the recent history of Caritas Prague and also to its future brings an interview with the director Ing. Jaroslav Němec.

The Archdiocese Caritas Prague has had 20 years of its existence. What do you consider the most important during that time that has done?

The beginning of the nineties was in our country the period of many changes. We

could “feel” euphoria of the *Velvet Revolution* and many works and organizations were formed those goal was to “deviate from a line” and to do something special. Also the Roman Catholic Church decided to make a radical decision on social field.

Unlike many charitable organizations, the Caritas Prague did not ceased to exist in communist Czechoslovakia. The communist regime got “only” rid of freedom and gave other content. That all changed after 1989 and Caritas was looking for its face to got it back.

It was not an easy period, many people have not believed a renewed Caritas and

it was not easy to convince them of its true intentions.

We started from scratch at all. There were no people, nor money, nor experience. There was just the only task for Caritas Prague to ensure and start to create a network of charity projects in the Archdiocese of Prague.

In today's point of view it seems almost incredible what everything has succeeded in many ways. We have a well running network of professional social projects – shelters for the homeless and for mothers in distress; charity homecare, halfway house for youth; we help to the disabled, elderly, refugees. There is such many ways how Caritas Prague helps. A separate part of our help is the work of our Development Centre. We support more than

We started from scratch at all. There were no people, nor money, nor experience.

16 000 children in education – especially in India, Uganda and Belarus. We have built and run a hospital in Uganda, college for nurses in India. We have over there many others development projects. We also operate in Congo and Zambia.

But I want to return to the core of the question – I do not really know, what is the more important thing that we have done. Each of the projects is important for us and we try to pay attention to each project professionally. But perhaps more important than number of projects is for us to fulfill the mission to which we are called: as Christians to help wherever it is needed. But it is not always easy. If we want to give to our professional work this “added value”, it is always difficult. But we realize that if we will do that, the face of the Caritas Prague will be authentic and will have always important place in our society.

You have succeeded in many things, what could be better in the work of the Caritas Prague? What should the Caritas Prague focus on now?

As one of the most important thing I can see the development of charity volunteering. That is a field where could be more done. It is related to information about the Caritas Prague, what we do and why and how people can cooperate with us. In this way we still have much work ahead. We realize that the more the public will be informed of our activities, the more work for those most in need we can do. In this area we would like to improve our activities.

What will be the Caritas of the future?

Perhaps I should answer that Caritas of the future should be more professional, modern organization, which uses current advanced technology. Yes, it is true. Without the professionalism we just pretend something. But as I have said in the answer to the first question – our work, no matter how well organized and done is, is meaningless without love. In this context I would like to mention briefly our Code of Caritas. The code was issued for all workers of Caritas Czech Republic (the Czech Catholic Caritas). As the more important

More important than number of projects is for us to fulfill the mission to which we are called.

values, important for charity work, shows the truth, freedom, fairness and love. These are the values through which the Caritas should look at the world around. If we succeed, it is safe to say that we are the modern Caritas of the future.

CARE FOR THE ELDERLY

The elderly are an important group of clients of Caritas Prague. Services to the elderly are provided by four centres:

HOME FOR THE ELDERLY MUKAŘOV

- The home is located close to the capital Prague, in a quiet area on the outskirts of a small village. The facility includes a large garden.
- The facility has a capacity of 42 beds. Clients are accommodated in single and double rooms in a main building or they can live in adjacent houses.
- There is a chapel in the main building and also a lounge that can use clients and their visitors. There is family friendly environment in the Home.

DAILY AND WEEKLY STATIONARY FACILITIES FOR THE ELDERLY

- Both stationary facilities are designed for the elderly who live in Prague or its surroundings.
- Services of daily stationary facility run daily from Monday to Friday from 6 am to 7 pm.
- Services of weekly stationary facility run daily from Monday (from 6 am) to Friday (to 7 pm). From June 15th till September 15th is possible to provide continuous service (including weekends) up to 21 days in a row.



- Clients are accommodated in two double bedrooms, one triple bedroom and they can freely use adjacent terrace and garden.
- Clients are offered different individual and group programs such as memory training.

RELIEF AND DAY CARE SERVICE

- Both services are provided in the client's home or in the place where they may determine.
- The care service helps the elderly who already need help of another person in some activities. The aim of the day care service is to enable clients to stay as long as possible in their familiar home environment on their own or together with their loved one.
- The goal of the relief week service is to allow the person who cares for the elderly permanently to take necessary rest.

PERSONAL ASSISTANCE BRANDÝS NAD LABEM

- The service is used by people living in Brandýs nad Labem and the nearby surroundings.
- Clients of personal assistance are predominantly the elderly and the disabled.
- The aim of the service is to help clients with normal daily activities or with housework so that they can stay at home in their own environment as long as possible and they do not have to live in home for the elderly.



TEMPORARY ACCOMODATION and services for mothers with their children and for young people

The aim of these services is to offer refuge to mothers with their children and young people who find themselves in a difficult life situation. We want to give them a “helping hand” and enable them to gradually get back “on their own feet”. Our help is offered through these three centres:

THE CENTRE OF KRALUPY NAD VLTAVOU

- The Centre consists of two separate facilities – the Women’s Refuge for mothers and their children and the Halfway House which is determined to young people.
- Facilities are not just shelters, the tendency is to accompany the people into normal life.
- The length of a stay is usually 12 months after that the clients return back to their own, independent life.
- Clients live in apartments witch have their own kitchenette and a separate bathroom.

REFUGE OF ST. GERARD

- The Refuge is located in Brandýs nad Labem.
- It offers support to mothers with their children in unfavourable life situation.



- The mothers with their children who come to us have been left homeless due to disagreements within the family, financial distress, in some cases they are at risk from domestic violence.
- The Refuge offers temporary accommodation only for the time that will help to clients begin to live independently in their own household.

GLORIA WOMEN’S REFUGE

- The refuge offers help to women and mothers with their children who are at risk of social exclusion.
- Women and mothers with their children have an opportunity in a safe environment and sufficient time gradually to solve their difficult life situation.
- We also pay great attention to the work with children, whether with their mothers or only children themselves.
- We have equipped a large playroom for children, there is also newly available a garden with swings and climbing frames.

CARE FOR THE DISABLED

Caritas Prague also helps to the disabled. The care is provided by three centres:

THE FATIMA HOUSE – THE CENTRE FOR THE DISABLED

- The house is an accommodation centre of social rehabilitation for the disabled.
- We offer temporary accommodation, support and assistance in achieving and maintaining a maximum degree of self-sufficiency to clients who due to injury or illness found themselves in a wheelchair.
- Our clients live in single and double bedrooms, there is available a shared kitchen, laundry and bathroom equipped according to their needs. There is also a barrier-free garden.



- Clients have an opportunity to use during their stay so called practice apartment that is located in the building in the garden of the Fatima House.

PERSONAL ASSISTANCE FOR THE DISABLED

- The personal assistance is provided by the Fatima House's staff.
- Personal assistants try to help the disabled with activities that they cannot handle on their own, personal assistants help in a client household or where the client defines.

PERSONAL ASSISTANCE BRANDÝS NAD LABEM

- The service is used by people with disabilities living in Brandýs nad Labem and the nearby surroundings.
- The aim of the service is to help clients to stay at home in their own environment as long as possible and to be in touch with the people they like.



CONSULTANCY

Consulting activities focus mainly on two groups of clients. The first of them are foreigners who need assistance with understanding of Czech environment and integrate into our society. Then we pay attention to people at risk of some form of violence. Most regard to the issue of domestic violence or human trafficking.

MIGRATION CENTRE

- Two counselling centres run under the "Migration Centre": Counselling Centre for Migrants and Refugees and Re-socialization program for foreigners – victims of human trafficking.
- Professional social and legal consulting service is provided by visiting of clients in the Migration Centre or by field-social workers in Prague and in Central Bohemia Region or for example in the Reception Centre for applicants for international protection in Prague-Ružyně. Where necessary, we provide material help, interpretation service, arrange short term accommodation, etc.
- Counselling centres of Migration Centre cooperate with a network of counselling centres for foreigners of Caritas Czech Republic (e. g. the implementation of a program financed by Open Society Fund Prague, which deals with improving of status of labour migrants).
- The Migration Centre dedicates help to foreigners in the whole range of other activities: organizes leisure time activities for applicants for international protection, education talks for schools and public, cooperates with the Ministry of Interior of the Czech Republic on the MEDAVEC program, which provides children with medical treatment in the Czech Republic, if the treatment is not available in their country. It also deals with issues of prevention of illegal migration, smuggling and human trafficking. The Centre participates in



research projects, e.g. a project COST in collaboration with the University of South Bohemia.

THE COUNSELLING SERVICE MAGDALA

- We provide help to women, men and their children at risk of violence.
- The Counselling Service offers social, legal, psychological and pedagogical advice for individuals and families. Care is provided in the form of immediate intervention and also in long-term cooperation.
- The Counselling Service Magdala has tools and opportunities to put people at risk very quickly to a safe environment – we are also able to provide "hidden stay" to our clients.
- The goal of the project is to help clients to get back into a society and live a happy new life in a safe environment.
- The Counselling Service Magdala connects various Caritas facilities in the Czech Republic (counselling services, shelters, field services and call services) as part of its coordination activities.
- It contributes through its education activities to prevention of the socially harmful effects.
- Within the frame of the project operates call service Magdala. It is possible to call at any time – phone no. +420 737 234 078 – and ask for help.

HELP THE HOMELESS PEOPLE

The homeless are one of the most vulnerable groups of our population. Nearly forty percent of them, according to surveys, become criminals and almost the same number of them become victims. It is therefore very important to offer them “a helping hand”.

ST. THERESA SHELTER

- People without a shelter are a target group of the Shelter.
- We provide short-term accommodation (a capacity of 42 beds) as well as long-term accommodation with a maximum length of stay six months (a capacity of 13 beds).
- The time spent in St. Theresa Shelter should be used to consolidate user habits related to housing and gradually learn to be independent on social assistance services.
- The part of the St. Theresa Shelter is a storeroom for humanitarian aid. It is intended not only for need of the Shelter but also Caritas Prague has its device and things over here for use them in case of natural disasters and potential disasters.

DAY CENTRE OF THE ST. THERESA SHELTER

- Its main mission is to help clients with ensurance of basic living needs.



- We offer meals to clients in a dining room of the Centre daily. There are available warm soup, bread and hot tea.
- „People from the street” – homeless people may have a wash in the Day Centre and arrange necessary hygiene. We can give them clothing and provide other material assistance.



List of registered social services, contacts, statistics

In 2010 Caritas Prague ran 18 registered social services (registration under the Act on social services) organizationally divided into 10 centres. Social services of Caritas Prague were used by more than 10.000 people. We state in the following list the individual services, their registration numbers, contacts and summary statistics in the following list.

HOME FOR THE ELDERLY MUKAŘOV

Charitní 26, 251 62 Mukařov.

Phone: 323 660 222,

e-mail: mukarov@charita-adopce.cz

- **Home for the elderly Mukařov**
(8168193 – registration number of the social service)

Home for the elderly provided service to 36 clients in 2010.

STATIONARY FACILITY FOR THE ELDERLY,

Renoirova 7/614,

152 00 Prague 5 – Hlubočepy.

Phone: 251 552 781,

e-mail: stacionar@charita-adopce.cz

- **Weekly stationary facility for the elderly** (8557627)
- **Daily stationary facility for the elderly** (1457478)

The stationary facility was used by 36 clients in 2010.

CARE SERVICE AND RELIEF SERVICE

Jugoslávská 662/27, 120 00 Prague 2.

Phone: 224 246 523,

e-mail: sv.ludmila@charita-adopce.cz

- **Care service** (1572865),
- **Relief service** (9047600)

The service was used by 48 clients in 2010, we provided 3.683 hours of care and relief service.

THE SOCIAL CENTRE IN KRALUPY NAD VLTAVOU

Pražská 73, 278 01 Kralupy nad Vltavou.

Phone: 315 721 303,

e-mail: kralupy@charita-adopce.cz

- **Women's Refuge for mothers and their children, Kralupy nad Vltavou** (9691609)
- **The Women's Refuge for mothers and their children has a capacity of 25 beds (9 of them are extra beds). In 2010 was this service used by 29 people (12 mothers and 17 children).**
- **The Halfway House, Kralupy nad Vltavou** (5501649)

The Halfway House has a capacity of 13 beds. In 2010 was this service used by 23 clients.

THE SOCIAL CENTRE IN BRANDYS NAD LABEM

Na prádle 192, Brandýs nad Labem.

Phone: 326 907 824,

e-mail: brandys@charita-adopce.cz

- **Refuge of St. Gerard for mothers with their children, Brandýs n. L.** (3995396)
- **The Refuge of St. Gerard has a capacity of 27 beds. 58 clients used this service in 2010 (22 mothers and 36 children).**
- **Personal assistance Brandýs nad Labem** (1048270)

22 clients used the Personal assistance in 2010, we provided 4.511 hours for our clients.

GLORIA WOMEN'S REFUGE

Renoirova 7/614, 152 00
Prague 5 – Hlubočepy.
Phone: 251 552 790,
e-mail: adgloria@charita-adopce.cz

- **Gloria women's refuge for mothers with their children** (1500866)

Gloria women's refuge was used by 96 women and 54 children in 2010.

THE FATIMA HOUSE – THE CENTRE FOR DISABLED

Slaviborské nám. 3/4, 196 00
Prague 9-Třeboradice.

Phone: 283 932 031,
e-mail: fatima@charita-adopce.cz

- **The Fatima House – the Centre for the disabled** (1980929)

This service was used by 21 clients in 2010.

- **Agency of the Centre for disabled** (8140618)

16 clients was involved in the Centre for disabled, we provided 1.853 visits and 1.329 hours for our clients.

MIGRATION CENTRE

Pernerova 20, 186 00 Prague.
Phone: 224 813 418,
e-mail: uprchlici@charita-adopce.cz

- **Counselling Centre for Migrants and Refugees** (7026827)

It was provided 1.967 interventions for 1.024 clients by the Counselling Centre in 2010. The project "Assistance services for foreigners from third countries in Prague and Central Bohemia" supported by the European Fund for Integration of the people from third countries provided 755 interventions for 477 clients.

- **Re-socialization program for foreigners – victims of human trafficking** (2832137)

In 2010 we registered 1.615 contacts with 472 clients. Within the project „Comprehensive support to applicants for international protection with a focus on vulnerable groups" supported by the European Refugee Fund, we helped 76 clients and made 357 contacts in 2010.

Altogether 1.496 clients used services of the Migration Centre in 2010, we provided 3582 interventions.

THE COUNSELLING SERVICE MAGDALA

Londýnská 44, 120 00 Prague 2.
Phone: 251 552 790,
e-mail: magdala@charita-adopce.cz

- **The Counselling Service Magdala** (3557945)

In 2010 the Counselling Service Magdala worked in long-term programs with 74 people and conducted other 2.136 contacts. Safe accommodation was arranged to 382 people, we spoke to 1.332 people during field work in the regions. 929 people attended discussions and workshops about issues of human trafficking and domestic violence.

ST. THERESA SHELTER

Pernerova 20, 186 00 Prague.
Phone: 224 815 995,
e-mail: pernerova@charita-adopce.cz

- **St. Theresa Shelter** (5192117)

In 2010 used 60 clients accommodation in the St. Theresa Shelter.

- **The Low-threshold Day Centre of the St. Theresa Shelter** (6879970)

7.349 clients used the dining room, 1.113 clients used an opportunity of personal hygiene, and 1.584 got clothes.

- **Dormitory of the St. Theresa Shelter** (3700404)

Dormitory provided 11.473 overnight accommodation for 628 clients.

HUMANITARIAN and development aid abroad – Development Centre



Caritas Prague has been devoted to humanitarian and development aid abroad since 1993. Activities are coordinated by the Development Centre, its mission is to support poor children in developing countries in their education and thus open a way to more prospective future and to a happier childhood. We help children, families and entire communities to achieve a broader development, to reach self-sufficiency and sustainable higher standard of life.

The main target countries of our development and humanitarian aid abroad are India, Uganda, Zambia, the

Democratic Republic of the Congo and Belarus. Development programs have continued in 2010 also in Thailand and Lithuania; in these countries will not be development programs expanded in the future.

Among the priority issues of our aid abroad are traditionally education, health care and prevention and also support communities in their development. In the field of humanitarian aid abroad we coordinate our intervention with the caritas network in the world – either through our partner organizations



in the target country or within the Caritas Czech Republic.

In each target country we cooperate with our local partner organizations, or we establish our own mission led by Czech workers (Uganda, Zambia).

Our activities would not be possible without the thousands of donors from across the Czech Republic, who support development and humanitarian projects financially, materially and through voluntary work.

INDIA

CHILD SPONSORSHIP PROGRAM

- Under the auspices of the Child Sponsorship Program we enabled to study more than 11.5 thousands of children and students in 2010.
- We contributed to the improvement of education through special computer and language courses (2 schools in Bidar district), building and reconstruction of libraries and study rooms (Bidar and Honavar), purchase of tools and equipment for schools (Mysore, Mangalore).
- Our support was also focused on a higher level of education, especially practical disciplines that were affected by the financial crisis (support of the technical school Prathibhodaya and extended of the Health school in Honavar, colleges in Bidar and Mangalore).

SUPPORT OF COMMUNITY DEVELOPMENT

- Children can not develop properly without a similar process within their community, so we have continued to support community activities, especially in marginalized rural areas in the Karnataka and Tamil Nadu in southern India.
- Work with the community contributed to the creation and expansion of



self-help groups, to the financial independence of their members and to raise awareness about various issues – among other things, on how to use available government programs.

SUPPORT IN HEALTH CARE AND PREVENTION

- In addition to education and community development is health care our priority area. We support preventive medical examinations and vaccinations, care for pregnant women and care for children. In 2010 we supported the work with endangered groups (treatment and therapy for alcoholics in Bidar, buying drugs and nutrition for people infected with HIV in Bijapur).



Total number of recipients of development aid	about 20.800
Number of children supported within Child Sponsorship Program	11.873 (December 2010)
Areas of our activities/ geographically	Karnataka, Tamil Nadu, Andhra Pradesh, West Bengal, Maharashtra
Areas of our activities/thematically	General and specialized education, Community programs, HIV/AIDS
Number of partner organizations	28

UGANDA

THE CHILD SPONSORSHIP PROGRAM

- The Child Sponsorship Program supported 3,100 children in Uganda in 2010.
- 100 children were newly registered in a simplified form of the Child Sponsorship Program - without the personal correspondence.
- Under the auspices of a volunteer service co-financed by the Ministry of the Interior of the Czech Republic went on a mission to Uganda 5 volunteers. Volunteers taught at schools in the Ugandan village and they helped with the administration of development programs.

PRIMARY SCHOOL OF ST. JOHN OF NEPOMUK

- We have opened the school in the village Kitula in February 2010.
- 180 children attended the school; they were taught in three classes.
- Every year will be opened one class – to the final number seven.

TRAINING SCHOOL OF ST. CHARLES LWANGA

- In 2010 we took over the patronage of the school and started working on streamlining its operations and improving of teaching.
- Learners built four classrooms and new latrines under the professional supervision.
- We have equipped the Centre for Information Technology in this school with 10 computers in the framework of the Ministry of Interior of the Czech Republic.

HOSPITAL OF ST. CHARLES LWANGA

- In the Hospital have been employed except of doctors from the Czech Republic and Slovakia also two local doctors since 2010.
- In 2010 we built the HIV clinic, where we accredited HIV/AIDS treatment.
- Professionalism of doctors of the Hos-



pital is continuously increased and medical staff attends various courses and trainings.

- Several times a week leaves the ground a mobile clinic that focuses on vaccination, HIV testing, education and care of pregnant women.
- We launched a new website of the Hospital: www.nemocniceuganda.cz.
- In 2010 a public collection continued to support financing of the hospital operation.

HUMANITARIAN PROJECT IN GULU

- We provided, in cooperation of the Ministry of Foreign Affairs of the Czech Republic, humanitarian assistance to war refugees in the north of Uganda. We gave agricultural tools and seedlings to the selected households. We helped them through training to learn traditional farming techniques.

Total number of recipients of development aid	23,000
Number of children supported within Child Sponsorship Program	3,100
Areas of our activities – geographically	Diocese of Kasana-Luweero, Kiyinda Mityana Diocese, Nebbi Diocese, Archdiocese of Kampala and Gulu
Areas of our activities /thematically	General and specialized education, Community Programs, Czech-Slovak-Ugandan Hospital of St. Charles Lwanga
Number of partner organizations	5

ZAMBIA

CHILD SPONSORSHIP

- In 2010, the Child Sponsorship program was extended. Altogether we supported 750 children.
- With generous help of the Czech Embassy in Harare we opened a tailoring workshop in Solwezi.
- We reconstructed the library and study room in Mpanshya and built toilets and bathrooms in Mukonchi.

ENROLLED MIDWIFERY PROGRAM FOR THE WESTERN PROVINCE

- The first thirty students started the newly-opened **training program for midwives**.
- We supplied the Lewanika health-care school with **teaching materials** that should help students to understand different subject matters in a practical and interactive way.
- We provided the field health centres in the Mongu district with **medical devices**.
- In spring we furnished the Lewanika student dormitory and library.
- In the town of Nalikvanda, we reconstructed a **student dormitory** adjacent to the local health-care centre, where students come to do their practical training.
- In autumn, we started building a new



student dormitory which will provide excellent conditions for study.

- Before the end of the year, we bought medical equipment for the delivery and postnatal wards of the Lewanika general hospital.
- The development of the training program for midwives is sponsored by the **Czech Development Agency**.



Total number of development aid beneficiaries	4.500
Number of children supported through Child sponsorship Program	750
Geographical area covered	Diocese of Solwezi, Mukonchi, Mpanshya
Main areas of support	General education and professional training Health care
Number of partner organizations	3

THE DEMOCRATIC REPUBLIC OF THE CONGO

CHILD SPONSORSHIP

- In 2010, we registered another forty children from the Kinshasa neighbourhood of Makala into the **Child Sponsorship Program**. Altogether, donors from the Czech Republic have facilitated access to education for 220 children from Kinshasa and Kikwit.
- We provided our support to the Ndako Ya Biso **day care centre for street children** in Kinshasa. In addition, our social workers encountered the children directly on the streets, met with their families and tried to reintegrate these children back into their original or foster families.

HUMANITARIAN PROJECT IN THE LUBERO REGION

- In cooperation with the Ministry of Foreign Affairs of the Czech Republic and our partner, the Caritas Kongo, we distributed **seedlings and farming tools** to a selected group of refugee families in the Lubero region. The refugees will thus be able to sustain themselves and to become less dependent on external help.



Total number of development aid beneficiaries	18,000
Number of children supported through Child sponsorship Program	220
Geographical area covered	Kinshasa, Kikwit, northern Kivu
Main areas of support	General education and professional training
Number of partner organizations	2



BELARUS

- The Child Sponsorship program has a specific form in Belarus. We support personal development of children and young people from socially vulnerable families, we help to build personal relationships with donors in the Czech Republic, and, last but not least, we try to foster the local civil society.
- In 2010, the program was further extended and it also underwent a number of positive systemic changes in the areas of finance, reporting and especially social work with children and their families.
- In Belarus we work with 150 children from socially disadvantaged families living in Grodno, Vitebsk and Lyntupy.
- We organized a traditional **summer visit of Belarusian children to the Czech Republic**. The 20 children who participated in this event had possibility to spend a few days in Czech families and then all the children together enjoyed lovely moments in the Krkonoše mountains.



Total number of development aid beneficiaries	500
Number of children supported through Child sponsorship Program	150
Geographical area covered	Grodno, Vitebsk, Lyntupy
Main areas of support	General education and professional training
Number of partner organizations	2



ACTIVITIES OF CARITAS PRAGUE ABROAD HAVE BEEN SUPPORTED BY:



Financial report of Caritas Prague in 2010

Balance Sheet for the year ended 31 December 2010

in thousands of CZK

ASSETS		As of 1 January 2010	As of 31 December 2010
A. Total long-term assets		252 612	208 560
I.	Total long-term intangible assets	169	169
	Software	136	136
	Trademarks and tradenames	18	18
	Immaterial long-term intangible assets	15	15
II.	Total long-term tangible assets	262 879	259 247
	Lands	22 657	19 311
	Art works, objects and collections	80	83
	Buildings	226 338	226 338
	Individual movables and sets of movables	8 587	8 359
	Immaterial long-term tangible assets	4 024	3 963
	Other long-term tangible assets	791	791
	Unfinished long-term tangible assets	402	402
III.	Total long-term financial assets	39 013	6 393
	Shares in controlled and managed organizations	200	200
	Loans to inner department	540	540
	Other long-term loans	10 273	5 653
	Other long-term financial assets	28 000	0
IV.	Accumulated depreciation – long-term assets in total	-49 449	-57 249
	Accumulated depreciation – software	-124	-136
	Accumulated depreciation – immaterial long-term intangible assets	-15	-15
	Accumulated depreciation - buildings	-37 907	-45 622
	Accumulated depreciation – Individual movables and sets of movables	-7 379	-7 513
	Accumulated depreciation – small long-term tangible assets	-4 024	-3 963
B. Total short-term assets		84 040	128 838
I.	Total stock	1 078	999
	Material in stock	10	3
	Stock on hand and in warehouse	1 068	996
II.	Total receivables	14 598	13 236
	Trade receivables	2 767	3 243
	Operating advance payments made	5 749	4 254
	Other receivables	5 491	5 336
	Receivables for the staff	-207	94
	Other receivables	58	32
	Estimated pre-paid items	740	277
III.	Total short-term financial assets	67 382	112 537
	Cash	865	1 992

	Cash equivalents	376	357
	Bank accounts	66 122	101 169
	Short-term securities	19	19
	Cash in transit	0	9 000
IV.	Total other assets	982	2 066
	Deferred expenses	746	1 873
	Accrued revenue	236	37
	Foreign exchange differences – active	0	156
TOTAL ASSETS		336 652	337 398

LIABILITIES		As of 1 January 2011	As of 31 December 2011
A. Total own resources		325 755	327 846
I.	Total endowment	330 209	331 130
	Equity	191 852	187 029
	Funds	138 357	144 101
II.	Total Profit / Loss	-4 454	-3 284
	Profit and loss account	-4 454	-3 284
B. Total other resources		10 897	9 552
I.	Total reserves	0	0
II.	Total long-term liabilities	0	0
III.	Total short-term liabilities	10 901	9 459
	Suppliers	1 745	1 990
	Deposits received	476	430
	Other liabilities	179	40
	Employees	1 782	1 669
	Other employees liabilities	0	66
	Liabilities to institutions of social security and health insurance	873	147
	Income tax	150	333
	Other direct taxes	183	27
	Value added tax	126	221
	Other taxes and fees	0	2
	Liabilities to state budget	56	48
	Liabilities to municipal authorities	135	0
	Other liabilities	319	401
	Estimated liabilities	4 877	4 087
	Other short-term grant-in-aids	0	-2
IV.	Total other liabilities	-4	93
	Accrued expenses	-8	84
	Accrued revenue	0	6
	Foreign exchange differences – passive	4	3
TOTAL LIABILITIES		336 652	337 398

Profit and Loss Account for the year ended 31 December 2010 (in thousands CZK)

ITEMS	As of 31 December 2011		
	Main activity	Business activity	Total
A. Expenditure			
I. Total manufacturing costs	12 872	806	13 678
Materials used	4 391	239	4 630
Energy used	1 696	288	1 984
Utilities used	3 572	211	3 783
Sold goods	3 213	68	3 281
II. Total services	22 999	1 007	24 006
Repairs and maintenance	1 986	254	2 240
Travel expenses	2 754	0	2 754
Representation expenses	240	1	241
Other services	18 019	752	18 771
III. Total wages and salaries	35 751	1 388	37 139
Wage costs	25 836	1 012	26 848
Mandatory social security	8 506	341	8 847
Other social securities	0	0	0
Mandatory fringe benefits	1 366	34	1 400
Other fringe benefits	43	1	44
IV. Total taxes and fees	260	186	446
Road tax	3	2	5
Real estate tax	8	9	17
Other taxes and fees	249	175	424
V. Total other expenditure	2 642	152	2 794
Other fines and penalties	2	15	17
Other uncollectible claims	599	0	599
Exchange rate losses	627	0	627
Gifts	192	0	192
Other expenditures	1 222	137	1 359
VI. Total depreciation, sold assets, creation of reserves and adjustments	3 148	7 631	10 779
Depreciation of long-term intangible and tangible assets	3 148	4 285	7 433
Residual value of sold long-term intangible and tangible assets	0	3 346	3 346

VII.	Total rendered contributions	1 502	0	1 502
	Rendered membership fees	1 502	0	1 502
VIII.	Total income tax	0	0	0
	Total expenditure	79 174	11 170	90 344
B. Revenue				
I.	Product revenue	19 254	6 963	26 218
	Product revenue	0	0	0
	Service revenue	15 784	6 882	22 667
	Merchandise revenue	3 470	81	3 551
II.	Total changes of inventory	0	0	0
III.	Total revenuisation	0	0	0
IV.	Total other revenues	20 427	738	21 165
	Interests	755	730	1 485
	Exchange rate gains	470	0	470
	Clearing of funds	18 859	0	18 859
	Other revenues	343	8	351
V.	Total revenues from sale of property, accounting for reserves and adjustments	0	4 783	4 783
	Revenues from sale of intangible and tangible fixed assets	0	4 783	4 783
VI.	Total received contributions	2 383	0	2 382
	Received contributions (gifts)	2 383	0	2 382
VII.	Total operating grants	32 905	0	32 905
	Operating grants	32 905	0	32 905
	Total revenue	74 969	12 484	87 453
C.	Net income/loss before taxation	-4 205	1 314	-2 891
	Income tax	0	393	393
D.	Net income/loss after taxation	-4 205	921	-3 284

Overview of the total investment costs and investment resources in 2010 (in thousands CZK)

Total capital expenditure	75
Total investment sources	75
Investment grants – Czech government, counties and local administration	0
Other sources	75

EXPENDITURES	In thousands for year 2010	%
Total expenditures	90 344	100
Wage costs	25 109	28
Other salaries	1 739	2
Social security and health insurance	8 847	10
Materials and energy used	10 398	11
Services expenditure	18 771	21
Depreciation	7 433	8
Other expenditures without VAT	18 047	20

REVENUE	In thousands for year 2010	%
Total revenue	87 453	100
Own operations and services	26 218	30
Czech government		
– Ministry of Labour and Social Affairs	22 861	26
– Ministry of the Interior of the Czech Republic	1 545	2
– Ministry of foreign affairs of the Czech Republic	4 600	5
Counties		
– Prague municipality	1 745	2
– Central Bohemia Region municipality	0	0
Local administration	1 675	2
Other grants	0	0
EU grants	2 024	2
Church collections	0	0
Other collections	1 520	2
Gifts	18 092	21
Other revenues	7 173	8

The share of operating costs on total costs (in thousands CZK)

Total costs of social services and projects abroad	169 253
Total administration costs	11 642
Share of operating costs on total costs for 2010	6,9%

AUDITOR'S VERDICT ABOUT AUDITING

Zpráva o ověření výroční zprávy

ZPRÁVA NEZÁVISLÉHO AUDITORA

Arcidiecézní charita Praha

Londýnská 13/44
120 00 Praha 2
IČ 43873499

Ověřila jsem soulad výroční zprávy **Arcidiecézní charity Praha** k 31.12.2010 s účetní závěrkou, která je obsažena v této výroční zprávě. Za správnost výroční zprávy je zodpovědný statutární orgán **Arcidiecézní charity Praha**. Mým úkolem je vydat na základě provedeného ověření výrok o souladu výroční zprávy s účetní závěrkou.

Ověření jsem provedla v souladu s Mezinárodními auditorskými standardy a souvisejícími aplikačními doložkami Komory auditorů České republiky. Tyto standardy vyžadují, aby auditor naplánoval a provedl ověření tak, aby získal přiměřenou jistotu, že informace obsažené ve výroční zprávě, které popisují skutečnosti, jež jsou též předmětem zobrazení v účetní závěrce, jsou ve všech významných ohledech v souladu s příslušnou účetní závěrkou. Jsem přesvědčena, že provedené ověření poskytuje přiměřený podklad pro vyjádření výroku auditora.

Podle mého názoru jsou informace uvedené ve výroční zprávě **Arcidiecézní charity Praha** za rok 2010 ve všech významných ohledech v souladu s výše uvedenou účetní závěrkou.



ing. Eva Špaňárová
číslo osvědčení o zápisu do seznamu auditorů 1052
25. 6. 2011

ACTIVITIES OF THE PARISH CARITASES

Parish caritases are organized groups that work in various parishes and provide support and assistance to the needy. These groups are either professional (with legal personality, they realize social projects through their own employees) or they work as volunteer parish caritases composed of volunteers who occasionally help in their neighbourhood.



List of the parish caritases:

- | | | |
|---|--|--|
| 1 PC Prague 1
– Malá Strana
PC Prague 1
– Nové Město
PC Prague 1 – sv. Petr
PC Prague 2 – sv. Ignác
PC Prague 10 – Strašnice
PC Prague 3 – Žižkov
PC Prague 4 – Braník
PC Prague 4 – Chodov
PC Prague 4 – Lhotka
PC Prague 4 – Modřany
PC Prague 5 – Košíře
PC Prague 5 – Smíchov
PC Prague 5 – Stodůlky | PC Prague 6 – Břeňov
PC Prague 6 – Řepy
PC Prague 7
– Holešovice
PC Prague 8 – Bohnice
PC Prague 8 – Kobylisy
PC Prague 9
– Černý Most
PC Prague 1 a 6 – Strahov
2 PC Benešov
3 PC Beroun
4 PC Čelákovice
5 PC Český Brod
6 PC Řevnice
7 PC Dobříš | 8 PC Kladno
9 PC Kolín
10 PC Kralupy
nad Vltavou
11 PC Lysá nad Labem
12 PC Mníšek pod Brdy
13 PC Neratovice
14 PC Příbram
15 PC Rakovník
16 PC Roudnice
nad Labem
17 PC Říčany
18 PC Starý Knín
19 PC Vlašim
20 PC Nymburk |
|---|--|--|

Contacts are available on website of Caritas Prague or at paha@charita-adopce.cz

ACCOUNTING OF THE PARISH CARITASES...

	Beroun	Dobříř	Praha Holešovice	Praha Chodov	Praha Kobylisy	Kralupy n.V.	Lysá n.L.	Neratovice	Praha Nové Město	Nymburk
Materials, goods and energy used	1 396	1	208	167	6	392	17	2 153	99	16
Services expenditures	2 429	2	582	349	15	186	42	9 253	114	6
Wage cost	5 734		2 178	3 286	0	273		15 687	715	109
Other salaries	908	2	365	0	30	71		679	45	0
Social security and health insurance	2 165		831	1 114	0	91		5 503	240	37
Other expenditures	533	51	159	23	48	26	2	1 004	27	9
Depreciation	103	13	0	66	0			833	0	0
Total expenditures	13 268	69	4 323	5 005	99	1 039	60	35 112	1 240	177
Revenues of own activities, services	2 847		617	897	1	32			0	102
Revenues from health insurance offices	0		2 398	1 513	0	0		22 335	0	0
Czech governmental grants	6 450		1 310	1 400	0	415		3 720	871	0
Counties grants	0		50	0	0	0		165	167	0
Local administration grants	700		50	778	0	55	23	2 249	190	0
Other grants (Labour Office grants), EU grants	2 620		0	0	0	415			0	0
Other revenues	70		53	7	0	2	0	5 887	7	0
Inland donations	546	77	10	227	89	106	8	86	38	72
Donations from abroad	41		0	0	0	0			0	
Church collections	0		27	49	0	33		51	6	
Other collections	0		0	0	0	0	23		22	
Total revenues	13 274	77	4 515	4 871	90	1 058	53	34 493	1 301	174
Net income/loss	6	8	192	-134	-9	19	-7	-619	61	-3
Building investments	7 528		0	0	0	6 062		0	0	0
Equipment investments	1 400		0	0	0	0		0	0	0
Total investment spending	8 928	0	0	0	0	6 062	0	0	0	0
Investment grants	8 258		0	0	0	6 062		0	0	0
Other investment resources	670		0	0	0	0		0	0	0
Total investment resources	8 928	0	0	0	0	6 062	0	0	0	0
Investment resources – expenditures	0	0	0	0	0	0	0	0	0	0

Number of staff members

Physical	44	0	25	21	0	7	0	81	6	1
Average re-counted number of staff in 2010	36	0	20	20	0	3	0	56	4	1

... IN 2010 (IN THOUSANDS CZK)

Příbram	Rakovník	Roudnice n. L.	Praha Řepy	Říčany	Starý Knín	Praha Stodůlky	Praha Sv. Petr	Vlašim	Praha PCs Žižkov	PC total	Caritas Prague	Total
221	30	885	0	0	1 452	447	340	137	59	8 026	13 679	21 705
822	0	636	4	0	323	226	35	488	0	15 512	24 006	39 518
1 317	0	3 494	0	0	12 582	1 933	503	1 396	0	49 207	25 109	74 316
644	0	416	0	0	1 112	651			0	4 923	1 739	6 662
631	0	1 294	0	0	4 428	136	292	454	0	17 216	8 847	26 063
36	1	73	10	31	6 930	27		161	40	9 190	9 924	19 114
55	0	44	0	0	62	0	113	19	0	1 308	7 433	8 741
3 726	31	6 842	14	31	26 889	3 420	1 283	2 655	99	105 382	90 737	196 119
417	0	3 906	0	0	5 051	7	7	16	0	13 900	25 536	39 436
3 148	0	0	0	0	1 666	3 112		2 213	0	36 385	682	37 067
0	0	1 661	0	0	11 617	0			0	27 444	29 006	56 450
840	0	80	0	0		250		101	0	1 653	1 745	3 398
30	0	744	0	0	242	195		40	0	5 296	1 675	6 971
0	0	146	0	0	4 296	0			0	7 477	2 024	9 501
2	0	216	0	0	3 662		8	1	21	9 936	7 173	17 109
19	41	90	0	5	130	49	1 085	282	10	2 969	17 922	20 891
0	0	0	0	0		87			0	128	170	298
21	0	0	0	0		26			21	234	0	234
0	0	41	16	22		0			39	163	1 520	1 683
4 477	41	6 884	16	28	26 664	3 726	1 100	2 653	91	105 585	87 453	193 038
751	10	42	2	-3	-225	306	-183	-2	-8	203	-3 284	-3 081
	0	0	0	0		0			0	13 590	0	13 590
	0	0	0	0		160		170	0	1 730	75	1 805
0	0	0	0	0	0	160	0	170	0	15 320	75	15 395
	0	0	0			0			0	14 320	0	14 320
	0	0	0			160			0	830	75	905
0	0	0	0	0	0	160	0	0	0	15 150	75	15 225
0	0	0	0	0	0	0	0	-170	0	-170	0	-170

14	0	37	0	0	94	9	3	12	0	354	152	506
11	0	26	0	0	70	7		7	0	260	157	418

PHOTOS OF IMPORTANT EVENTS...

JANUARY



We organize the Three-Kings Collection as a help for needy in the Czech Republic.

JANUARY



As a part of all-state finance collection we organize beneficial concert in Stavovské theatre.

FEBRUARY



We begin teaching at a new Czech primary school of St. John of Nepomuk in Uganda.

FEBRUARY



ThLic. Dominik Duka OP was made the Archbishop of Prague and Primate of the CR.

APRIL



From Union of Patients we get award for participation in the project MEDEVAC.

MAY



Helping hurricane victims in Uganda.

... IN 2010

JUNE



Entering the Association for Fair Trade.

JULY



Organizing of holiday for Belarusian children in the Czech Republic.

AUGUST



We organize in Prague a collection of material flood aid for North Bohemia.

SEPTEMBER



Social worker of the Development Centre of Caritas Prague receives award of the Caritas.

OCTOBER



We organize for our donors 19th benefit concert in Obecní dům in Prague.

NOVEMBER



Sr. Christina from India comes to meet with the donors of Child Sponsorship Program.

AUDITOR'S REPORT ABOUT AUDITING OF THE ANNUAL REPORT

Výrok auditora

Podle mého názoru účetní závěrka podává věrný a poctivý obraz aktiv, pasiv a finanční situace **Arcidiecézní charity Praha** k 31.12.2010 a nákladů, výnosů a výsledku jejího hospodaření a peněžních toků za rok 2010 v souladu s českými účetními předpisy.

Zpráva o ověření hospodaření s dotacemi a jejich zaúčtování v účetnictví Arcidiecézní charity Praha za rok 2010

V účetnictví Arcidiecézní charity Praha je zobrazeno reálně, úplně a věrně hospodaření s prostředky, které obdržela charita jako provozní dotaci z veřejných prostředků a fondů Evropské Unie. Arcidiecézní charita Praha dodržuje veškeré obecně závazné právní předpisy i pravidla stanovená pro příjemce dotací. Veškeré operace s prostředky z dotací jsou řádně evidovány v účetnictví Arcidiecézní charity Praha v samostatných střediscích podle jednotlivých donátorů i podle konkrétních projektů resp. sociálních služeb, které byly těmito prostředky hrazeny.



ing. Eva Špaňárová
číslo osvědčení o zápisu do seznamu auditorů 1052
24. 06. 2011

ACKNOWLEDGMENTS

Thank you with gratitude to all of you who contributed in 2010 to the continuation of charitable assistance in Caritas Prague and also in our target developing countries. Thanks for financial support include not only institutional donors (ministries, regions, municipalities), whose logos are present over here, but primarily thousands of families, individuals, companies, parishes from throughout the Czech Republic who have shown their selfless solidarity with the needy.

We also thank you, volunteers operating on domestic and foreign projects. Your presence has facilitated and enriched our work.

We realize that our work also needs a spiritual support. Thank you for your prayers, for spreading information about Caritas Prague in your surroundings, for giving us support by variety of other ways. It is huge encouragement and commitment to our further work.

SPONSORS OF CARITAS PRAGUE



The project is cofinanced by European Refugee Fund.



European Refugee Fund





Archdiocese Caritas Prague

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Czech Republic

www.praha.charita.cz